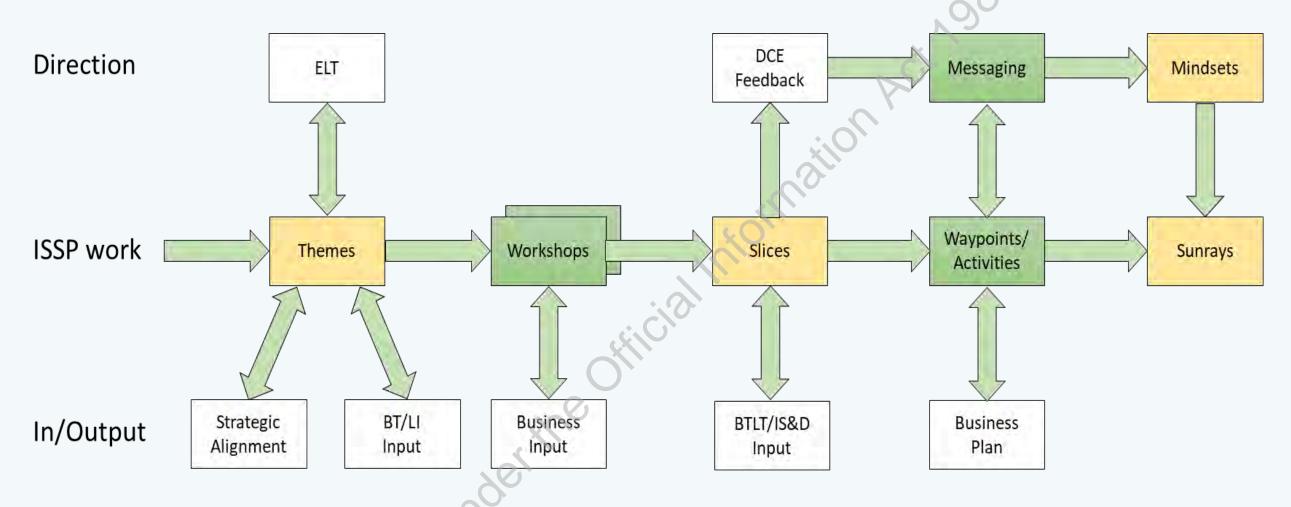


Mahere Rautaki Pūnaha Pūrongo 2021

Information Systems Strategic Plan (ISSP)
Final Presentation

BT Enterprise Architecture

Process and Deliverables



Deliverable	Description
Themes	Groupings used to plan co-design workshops during the discovery process of information systems and technology drivers
Slices	Detailed discovery from workshops; delivering the goals, drivers, outcomes and waypoints (i.e. with activities by year)
Mindsets	Views based on assumptions, learnings, understandings and experiences, that are portraying the high-level messaging
Sunrays	Radial grid used to depict all planned activities by theme for each year of our information systems strategic plan





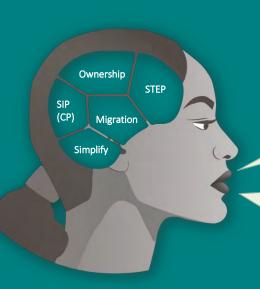


Mahere Rautaki Pūnaha Pūrongo 2021

(information technology strategic plan)

Application mindset





We leverage large application programmes to contribute to our technology foundations

We improve application ownership practices with training and assigning responsibilities, which leads to application simplification, modernization and cloud migration We treat data as our strategic asset, which only reaches its potential once we increase the level of trust and value

We ensure that data delivers strategic value by improving our data governance and data management practices

We keep data about our customers and people in accessible data lakes

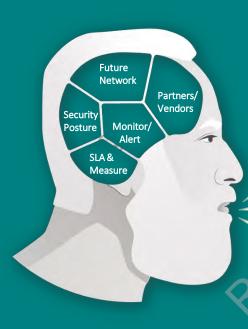


Our Purpose

Understanding, developing and caring for whenua, moana and arawai.

Support mindset

Shared capability mindset



Closer collaboration with our partners and vendors improves our support

Technical and security decisions are made iteratively, incrementally and early (shiftleft) to reduce risk and rework

Agile DevOps squads get support that is flexible and enables shared responsibility Our technology services are leveraged with clear ownership and established support

Shared capabilities for development, business analytics and integration increase our flexibility and maturity



Mahere Rautaki Pūnaha Pūrongo 2021

(information technology strategic plan)

Application mindset

STEP

 STEP delivers on our outcomes and introduces new ways of working and technologies which will be leveraged

Ownership

 Improved application ownership practices and training will strengthen our portfolio

SIP LPAMS

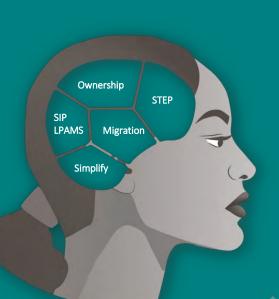
• SIP and LPAMS deliver on our outcomes and can explore additional technologies that can be leveraged

Migration

 Migrating our applications into public cloud will improve agility and reduce cost

Simplify

 Simplifying our applications has the potential to increase reuse and lower redundancy and cost





Data mindset

Customer/ Person Insights based on customer and person data contributes to our customer centricity

Data Management Building data management capability and governance delivers on our outcomes

Data Quality Improving our data quality is beneficial for our reputation as spatial information provider and leader

Data Exchange Standardised and secure data exchange mechanisms will improve our external data relations

Data Pipeline • Standardised data processing and lineage tools stops further duplication and reduces cost

Support mindset

Partners/ Vendors Collaborative relationships with our partners and vendors will improve support

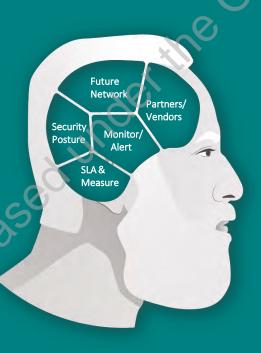
Future Network Transition to a secure internet-based network to improve our technology foundations

Security Posture

 Incorporating security early (shift-left) and following it through improves our posture

Monitor/ Alert Capture enterprise logs, then monitor system and platform activity, and provide alerts

SLA & Measure Establish actionable measures in service level agreements to ensure they can be met





Shared capability mindset

Integration

 Enterprise integration practices will benefit our technology, agility and customer centricity

Development

 Establishing a development capability contributes to our agility and technology drivers

Business Rules Uplift STEP business rules to an enterprise capability, then leverage for agility and controls

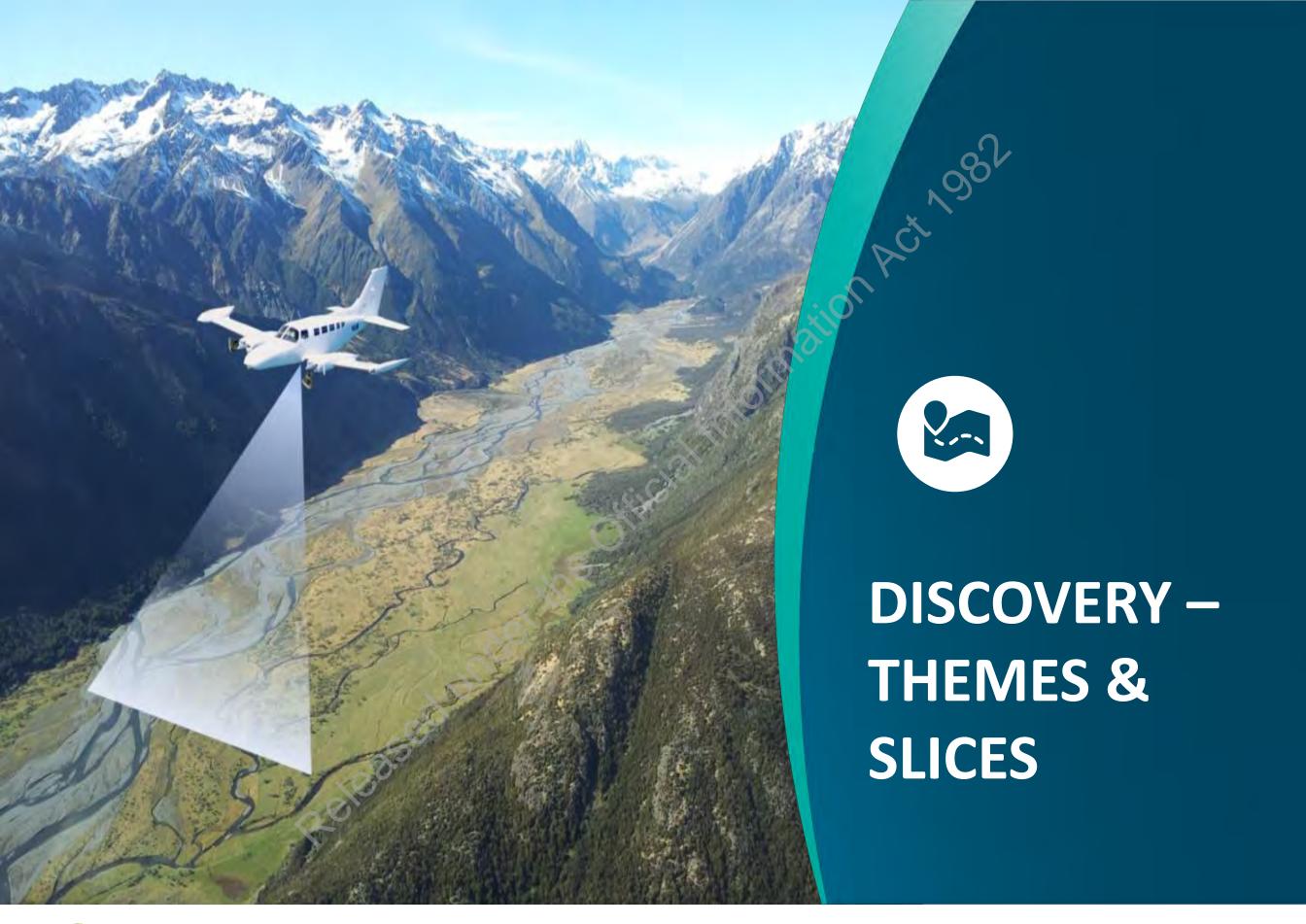
BI Analytics

 Natural growth of data lake and reporting practices into intelligence and analytics

Maturity

 Mature outlook on ownership, resource and budget enables our ambition to be agile







Strategic Alignment

ICT Strategic Plan – Strategic Drivers



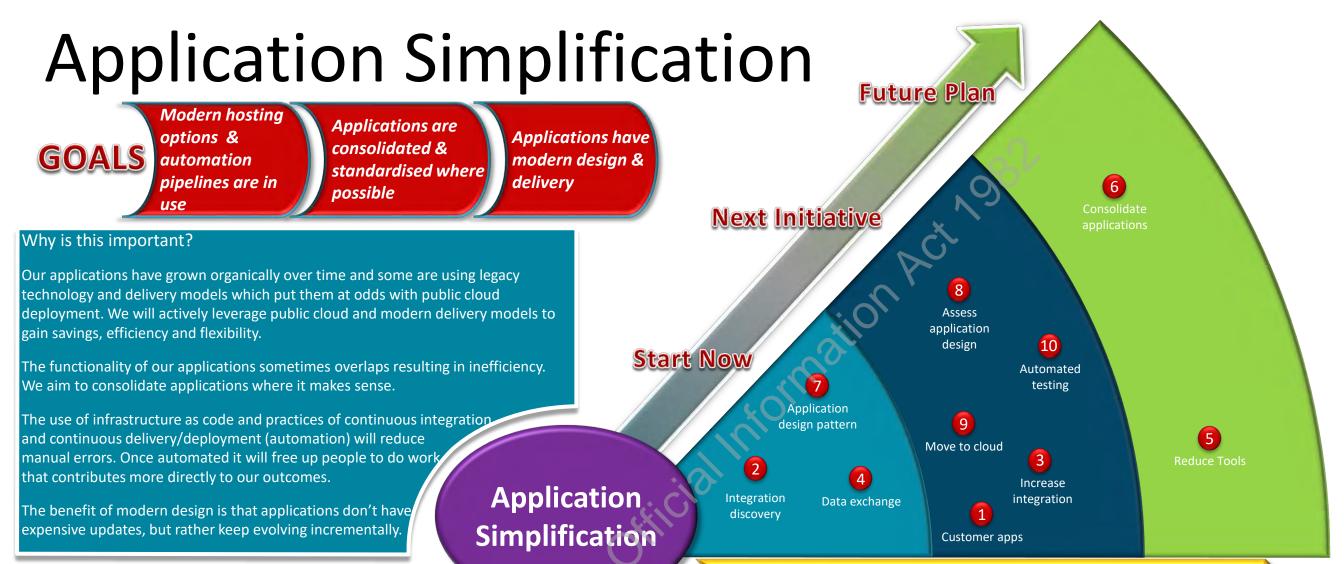
- LINZ is taking an increased leadership role in geographic and property information
- LINZ is becoming a more flexible and agile organization
- LINZ is becoming more customer centric
- LINZ is building strong technology foundations



Five Themes

Themes	Description
 Application Simplification 	Simplify by reducing application numbers and
 Application Ownership 	enhance maturity of application management
 Data Foundations 	Improve data and information foundations to
	deliver secure and connected data
 Operational Support 	Evolve our ICT sourcing and operating model to
	get the right people, processes and tools in place
• Enterprise Services	Deliver strong digital foundations through co-
	design and co-creation of enterprise class
	services
 Shared Capabilities 	Shape common capabilities across Toitū Te
	Whenua LINZ with the aim to pool or share
	resources





The journey for Toitū Te Whenua LINZ

Integrated – Integrating our application landscape more Mastering is sometimes illogical / We have an integrated application and data landscape 1. Match and link customer applications tightly and strategically will simplify by smoothing some of inconsistent. Our business supporting smoother business process flow and optimising 2. Complete integration discovery phase and our business process flows and making us more efficient processes get complicated by lack information consistency and availability when and where it define integration architecture, strategy and of integration and modern matters governance integration patterns Increase integration through API management and developing new APIs 4. Improve data exchange / processing

Consolidated – Moving different business areas doing similar functions onto common platforms simplifies and usually decreases total cost of ownership. This reduces the number of apps we use and increases efficiencies in managing and using the applications.

Narrative

In a few areas, there are various tools / applications used by pockets of people, that perform the same/ similar functions

Current State

Reduced number of applications, making us more agile and efficient / effective. This reduces overhead caused by complexity through management and support of point solutions

Future State

5. Review and classify tools and then reduce number of tools

Waypoints

6. Review applications for overlaps and then consolidate applications that fulfil the same business function

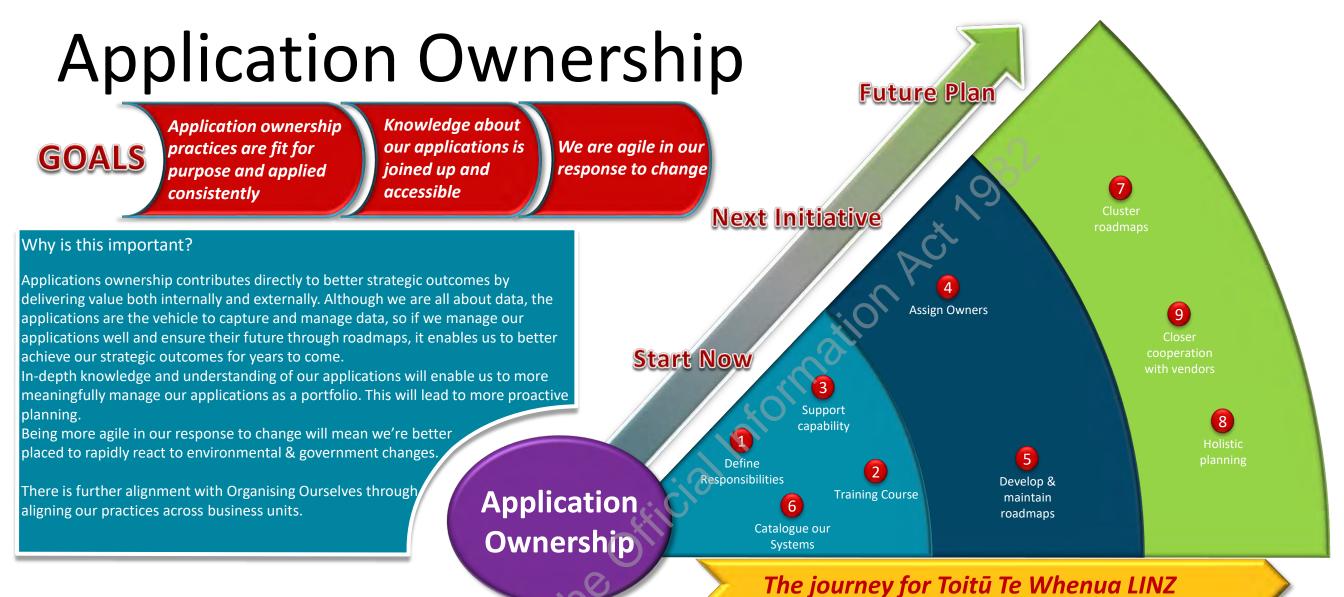
Modernised – Improving and modernising designs through appropriate patterns, combined with automated building, testing and deployment will make us more agile and reduce complexity, while making us cloud-ready. It is of strategic importance that we ensure that our app landscape is mostly cloud-native.

Some applications increase complexity when moved to the cloud or become dysfunctional, accentuating the need to modernise

A modernised cloud-native application portfolio with flexible hosting options, optimised engagement models and support that is consistent with the engagement model and the hosting method / place

- 7. Develop modernised application design pattern
- 8. Assess applications against pattern and recommend improvements
- 9. Move hosting to public cloud
- 10. Increase use of automated testing





Narrative

App Ownership – This addresses business ownership, and we need to ensure that applications remain fit for purpose over their lifecycle and that risk is managed appropriately. We need to do this consistently across Toitū Te Whenua LINZ.

App/system knowledge – Business and technical owners require knowledge about applications and how they work together with other applications to deliver value. A strong shared understanding is required in order to proactively manage our applications as a portfolio.

Change – Change in our app landscape and IT delivery model has many drivers, e.g. security updates, upgrade to access new features, product end of life and external factors. We need to be agile in our response to change across applications to ensure our value chains don't break, but rather evolve.

Current State

Inconsistent training and understanding of app ownership responsibilities, variable handover. We have a dated framework and it isn't well-communicated

Application and system knowledge and understanding is centralised and variable across Toitū Te Whenua LINZ.

Frequency and quantity of change has increased, is disruptive and change is often unexpected and responding to it is usually expensive

Future State

Training and support provided for application owners; responsibilities are shaped in line with various influencing factors such as engagement model, platform, app technology.

We have centralised ownership for logical clusters of apps and tools. Development/maintenance and socialisation of application information is in place. Creation of systems models to assist systemic understanding – how all the component applications work together to deliver on our value chains.

We can't avoid change, but we can be better prepared and schedule and execute it so that it's less disruptive. We have well thought-out roadmaps that show us the road ahead and where possible, we combine changes to reduce overhead for individual projects. We have closer strategic relationships with vendors.

- 1. Define app ownership responsibilities (multiple sets)
- 2. Develop & present training material
- 3. Put ownership support capability in place
- Define logical clusters of apps and align ownership
- 5. Embed regular production/revision of application roadmaps
- 6. Develop / maintain an application catalogue containing key information
- 7. Create cluster roadmaps for associated applications
- Plan more holistically across Toitū Te Whenua LINZ
- Schedule regular catch-ups with vendors, understand and influence their strategies/roadmaps

Data Foundations

GOALS

Enterprise data management capability established

Mature data governance is in place

Data is valued, trusted and used as a strategic asset

Why is this important?

Data Management needs to be led centrally in order to coordinate multiple investments in data, provide enterprise alignment and establish reusable data capabilities.

Data is at the core of what Toitū Te Whenua LINZ does. When we govern our data well over the lifecycle, we increase the trustworthiness of our data. This enables us and our customers to make solid data/information-based decisions.

Treating data as a strategic asset will contribute directly towards enhancing our public image as a data provider. Many organisations rely on us, and they need to know that they can trust the data we provide.

Data Foundations

Future Plan Next Initiative Start Now Improve Data quality metadata management capability Governance Linked data Data lifecycle Data standards approach The journey for Toitū Te Whenua LINZ

Narrative

Data-management capability – We need to connect data sets where we currently have boundaries preventing it. We need to ensure data is available where and when it is needed. Boundaryless information flow across Toitū Te Whenua LINZ. Controlled and managed flow to and from our customers and partners.

Governance – Through proper governance we ensure that data is managed throughout its lifecycle. We need to define what data ownership means for us, and then delegate and action the responsibilities. Data standards need to be defined, communicated, actioned and governed.

Strategic asset – We have to improve around our data quality management throughout the data lifecycle. Our data needs to be trustworthy and provide actionable insights for decision support.

Current State

Data is not yet connected.

Mastering is inconsistent and often illogical. Data / information is not always available. We are lacking an enterprise approach

We don't currently adhere to well-defined data standards. Our governance processes are immature and not consistent across Toitū Te Whenua LINZ.

Data is not always trusted or even discoverable when needed in Toitū Te Whenua LINZ.

Future State

We have connected our data, not just spatial, but also across the enterprise. Data mastering makes logical sense and is rolled out. Data is available via modern integration methods and is optimised for when and where it is needed.

Our data standards are agreed and actively adhered to. Our data governance processes are well-defined and communicated, mature and fit for purpose. We understand and ensure that we share data appropriately and consistently.

We have a mature state of data supporting virtually everything we decide and do at Toitū Te Whenua LINZ. Data is trusted, available, of high quality and linked to create value. Our approach to data is at a higher level of sophistication.

- 1. Establish enterprise data management capability
- 2. Define linked data approach
- . Collaboratively create a data catalog
- 4. Improve metadata across our data catalog
- 5. Mature the data lifecycle process
- 6. Achieve adherence to data standards
- 7. Establish cross-organisation governance
- 8. Capture data lineage to increase level of trust in our data
- Design and implement a data quality management framework

Operational Support

GOALS

Collaborative relationships and an agile mindset

Operations aligns to our new ways of working

Shift-left is achieved to avoid unnecessary hand-offs

Why is this important?

As we bring more support services in-house and more actively take on the role of system integrator for our systems, we increase our knowledge and understanding of our systems. This will serve to increase our agility, as it is a lot easier to innovate around our offerings when we better understand the technology behind it.

We can reach our new ways of working goal by re-aligning our support operating model, while we are changing our hosting and engagement models.

The shift-left term is used to promote making decisions earlier in the lifecycle, which will speed up our support response, reduce unnecessary handovers and introduce self-service options.

Operational Support

Next Initiative

Optimise

parameters

Start Now

Improve LINZ collaboration

Security posture

Partner

5 collaboration

Monitoring &

Optimise sizing

Alerting

8

Expectations on vendors

Sensibly bring support in-

The journey for Toitū Te Whenua LINZ

Future Plan

OtherOps

Narrative

Vendor/partner relationships – In order to align our operational support with an agile organisation and cloudcentric deployment model, we need to refine the way in which we interact with vendors and partners.

Operational Framework mindset – We need to decide on where the boundaries of being system integrator/owner lie for us. We also need to change our mindset to accommodate our next generation of ICT operational delivery.

Shift-left – This is a state for a support organisation that is aligned to what is required for public cloud where we are agile in our response to disruption, both positive and negative. It focusses on problem prevention rather than detection, and when something still slips through to production, we have monitoring in place that gives early warning of things going south

Current State

Partner relationship structures are defined for traditional hosting. We often use partners as intermediaries and don't have direct access to vendors.

System integrator role is not well-understood and implemented broadly enough.

Systems are sometimes put into production with minimal handover documentation

Future State

Partner relationships are regarded as strategic by both us and our partners. The ecosystem is established and starts to operate to support an evolving information and communication technology (ICT) landscape.

We have good definitions for our boundaries and have operationalised this through roles and responsibilities, spread across Toitū Te Whenua LINZ, our vendors and our partners. This is done with an agile approach around how our ICT services are sourced and hosted, and how they change over time.

Operational Support has been aligned to our agile / DevOps ways with best practice processes, structures and responsibilities defined and operating. Support people are involved in the process early on.

- 1. Improve collaboration with ICT partners
- 2. Communicate expectations to ICT vendors
- 3. Bring more Operational Support in-house where it makes sense
- Optimise management of non/pre-prod environments for public cloud-delivery
- 5. Optimise public cloud-specific sizing and licensing models
- 6. Synchronise and harmonise delivery of DevOps and 'Other'Ops (e.g. cloud, net, sec)
- Establish monitoring and alerting within public cloud
- . Review security posture with move to cloud
- Review governance practices and communications models for operations

Enterprise Services Future Plan Improved maturity Existing investment Enterprise services is leveraged to of ownership and **GOALS** are widely adopted create enterprise support for enterprise services services **Next Initiative** Why is this important? Most of our themes have a more direct impact on achieving our outcomes.

Most of our themes have a more direct impact on achieving our outcomes Enterprise services however are a part of good technology foundations, amplifying benefits from other initiatives and goals that establish strong technology foundations.

A key problem with enterprise services is the lack of ownership, and it is difficult to get any commitment beyond the business unit. Successful enterprise services require more than just technology.

It ties in with OrgOurselves from a technology perspective, as these services will bring different areas of Toitū Te Whenua LINZ together around sharing technology. Using the same technology for supporting different business functions / processes, will mean that our workforce would become more agile.

Enterprise Services

Start Now

Implement event streaming

Ownership & governance

Investigate

Event

streaming

infrastructur pipeline

The journey for Toitū Te Whenua LINZ

Narrative

Leverage STEP/LI – STEP & LI have stood up some services which could potentially be rolled out at an enterprise level in Toitū Te Whenua LINZ. There are also some services other parts of Toitū Te Whenua LINZ uses that STEP/LI could benefit from.

Maturity – We need to grow our maturity in the enterprise services space through better-defined and executed ownership, support and governance for services. We also need to get better at communicating about what enterprise services are available.

Enterprise-wide adoption – We are aspiring to stand up more enterprise services and have them adopted and actively reused across Toitū Te Whenua LINZ.

Current State

There are currently very few services that are shared across STEP/LI and the enterprise.

Not all our current services have ownership assigned. This negatively impacts adoption, operation, support and development of the services.

There are currently very few services that are shared and actively used across Toitū Te Whenua LINZ.

Future State

Modernise

network

More services shared between STEP/LI and Toit \bar{u} Te Whenua LINZ enterprise, providing economies of scale, reduced operational costs and simplification.

Ownership is defined, supported, assigned and actioned for all enterprise services. We have a modernised public cloud internet-ready services.

We have more enterprise services deployed, owned, supported and actively used across Toitū Te Whenua LINZ.

- Investigate digital identity concept and develop blueprint
- Investigate and architect event streaming; e.g. Kafka
- 3. Design and implement event streaming
- 4. Improve service ownership, support and governance
- Modernise our network (proxy, edge, SD-WAN, interconnectivity and zero-trust)
- 5. Simplify apps with policies at platform level
- Enhance data lake to match reference data architecture
- 8. Centralise software/infrastructure pipeline

Shared Capabilities



High-value datasets are managed and available Data and information-related capabilities are shared

Shared development capabilities are established

Why is this important?

We have a number of high-value geographic, property and business datasets. These need to be well-managed and made available for people to use to make well-informed decisions about things that matter to them.

Shared data capabilities are valuable due a broader impact, by optimisation and alignment of efforts. Effects of sharing capabilities are elimination of duplicating effort, increased consistency, better controls and freeing people up.

In centralising capabilities, we will gain efficiencies and achieve better alignment across the enterprise. The proposed capabilities under this theme are a starting point, more could be identified that would benefit all of Toitū Te Whenua LINZ.

Shared Capabilities

Future Plan Next Initiative Start Now Workflow & People dataset Secure data exchange Customer management The journey for Toitū Te Whenua LINZ

Narrative

Business data capabilities – We need to take an enterprise approach to People (internal as well as customers) data & processing.

Shared data/information capabilities – Any capabilities that can be shared widely across Toitū Te Whenua LINZ involving e.g. data ingesting, processing, analysing / egesting.

Development capabilities – Development capabilities backed up by toolchains that automate the process from coding to release, reduce errors, increase agility and scale delivery.

Current State

Processing of people and customer data is ad hoc and distributed.

Data handling and reporting/BI is currently distributed, no alignment of approach and technology across Toitū Te Whenua LINZ

We currently have pockets of development across Toitū Te Whenua LINZ, but in an ad hoc and limited way.

Future State

Processing of people and customer data is centralised and systems and processes for handling data are fit for purpose.

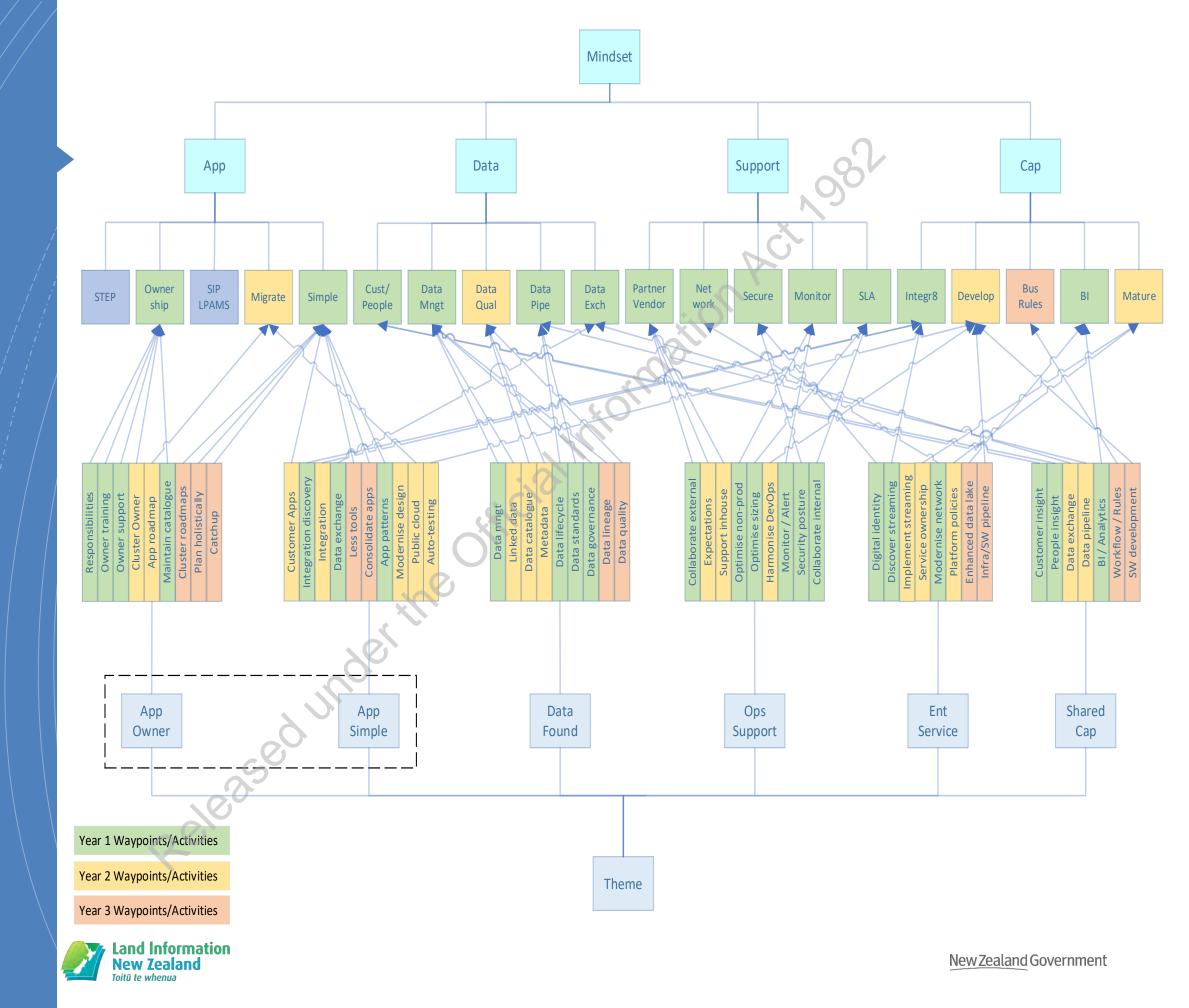
We have an established data handling framework and capability, centralised and available to provide services across Toitū Te Whenua LINZ. We have taken an enterprise approach to reporting/analytics for all of Toitū Te Whenua LINZ.

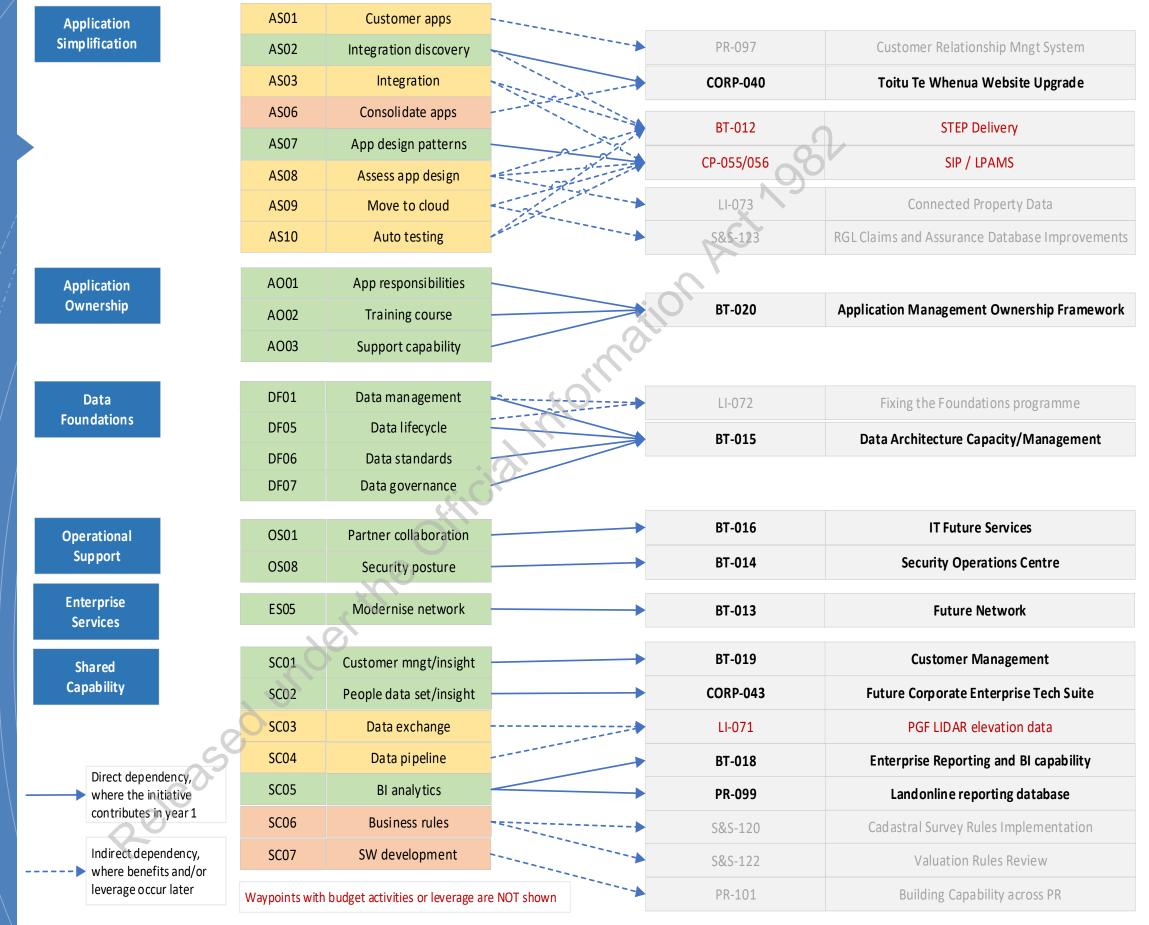
We have a joined-up & shared development capability that is able to provide standardised services across Toitū Te Whenua LINZ.

- 1. Establish consolidated customer dataset
- Collate people data set and use across Toitū Te Whenua LINZ
- 3. Implement Secure data exchange capability
- 4. Data pipeline, data processing and data storage (Move to Data foundations)
- Establish enterprise reporting, BI and analytics capability
- 6. Business workflow and business rules
- Software development capability with open source, low/no code, leadership and governance







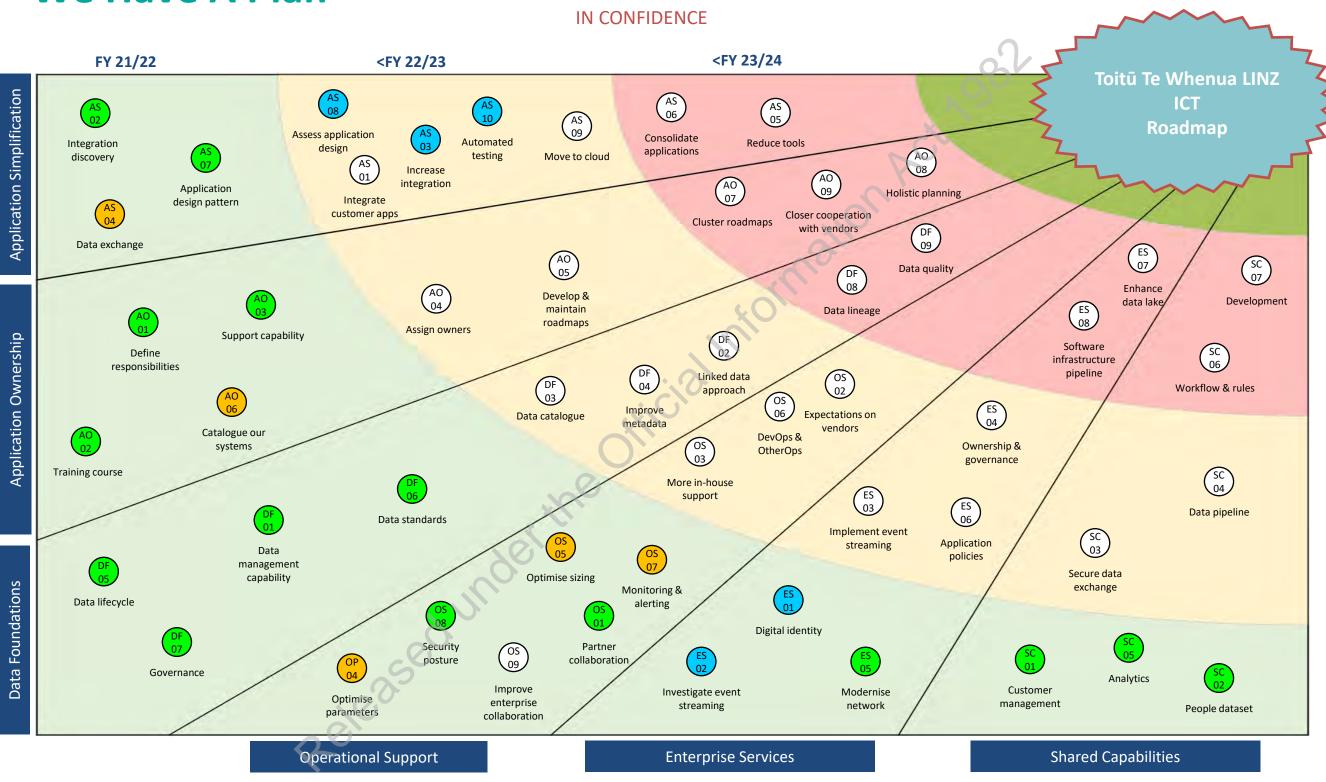








We Have A Plan





Budget initiative

Budget activity

STEP/SIP leverage

Direction

- The messaging on mindsets is complete and is supported through the 'talking heads' slides
- The strategic planning is complete and is supported through the waypoints in a sunray diagram (and underlying slices)
- The mapping between mindsets and themes is complete and the relationship between waypoint and budget initiative is complete
- In the first year of the strategic plan most of the waypoints have links to initiatives, activities or are leveraged
- Waypoints that will not receive budget, which were scheduled to start in year 1, will be deferred to year 2
- Budget initiatives without associated waypoints are not shown
- The strategic projects to deliver the waypoints will be defined and managed by ePMO, where possible supported by Architecture



